

Budget at a Glance

0

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$21,127,202	55%	\$19,357,933	52%	-8%	\$20,431,227	49%	6%
Student Support Services	\$1,244,079	3%	\$2,211,710	6%	78%	\$2,541,073	6%	15%
Instructional Support Services	\$1,725,328	5%	\$1,465,728	4%	-15%	\$1,367,325	3%	-7%
Administration & Support	\$2,996,583	8%	\$2,881,177	8%	-4%	\$2,948,300	7%	2%
Operations & Maintenance	\$3,102,264	8%	\$3,672,339	10%	18%	\$3,623,502	9%	-1%
Transportation	\$1,108,975	3%	\$1,392,300	4%	26%	\$1,229,500	3%	-12%
Food Services	\$1,361,629	4%	\$1,471,519	4%	8%	\$1,604,500	4%	9%
Capital Improvements	\$351,709	1%	\$214,145	1%	-39%	\$2,850,412	7%	1231%
Debt Services	\$5,098,256	13%	\$4,816,660	13%	-6%	\$5,079,536	12%	5%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	38,116,025	100%	\$37,483,511	100%	-2%	\$41,675,375	100%	11%
Amount per Pupil	\$14,962		\$14,377		-4%	\$15,697		9%
Current Expenditures²	\$35,576,608	100%	\$34,836,866	100%	-2%	\$37,037,963	100%	6%
Amount per Pupil	\$13,965		\$13,362		-4%	\$13,950		4%

Percent of Expenditures for Instruction³

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$20,282,989	53%	\$18,807,745	50%	-3%	\$19,881,227	48%	-2%
Current Expenditures	\$20,282,989	57%	\$18,807,745	54%	-3%	\$19,881,227	54%	0%

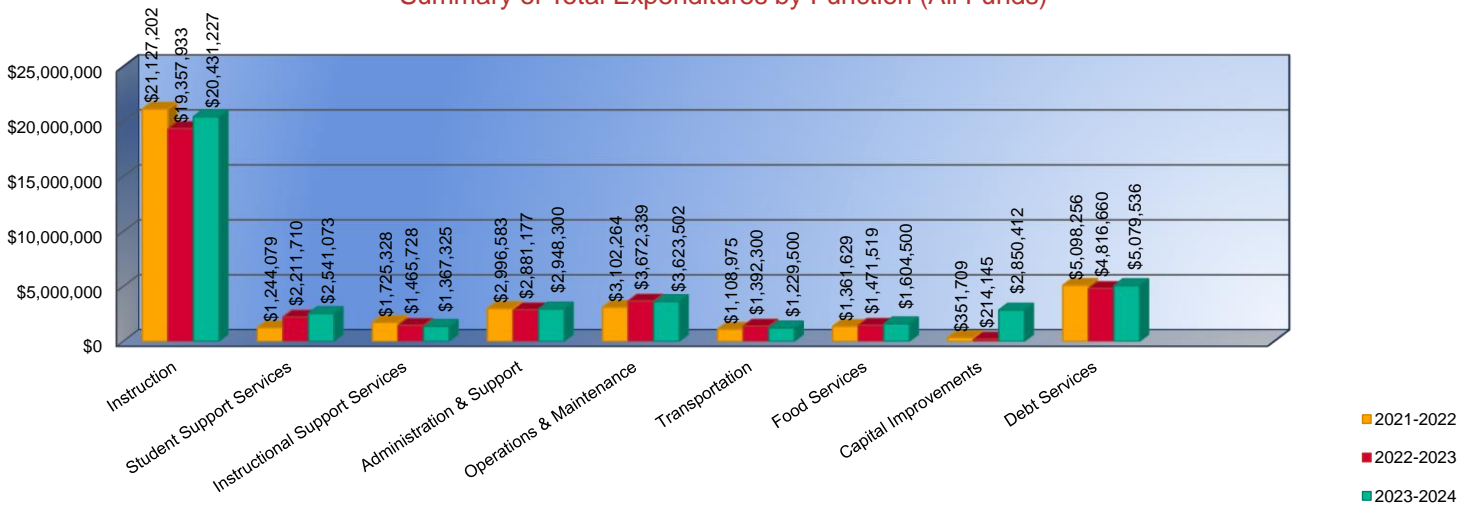
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

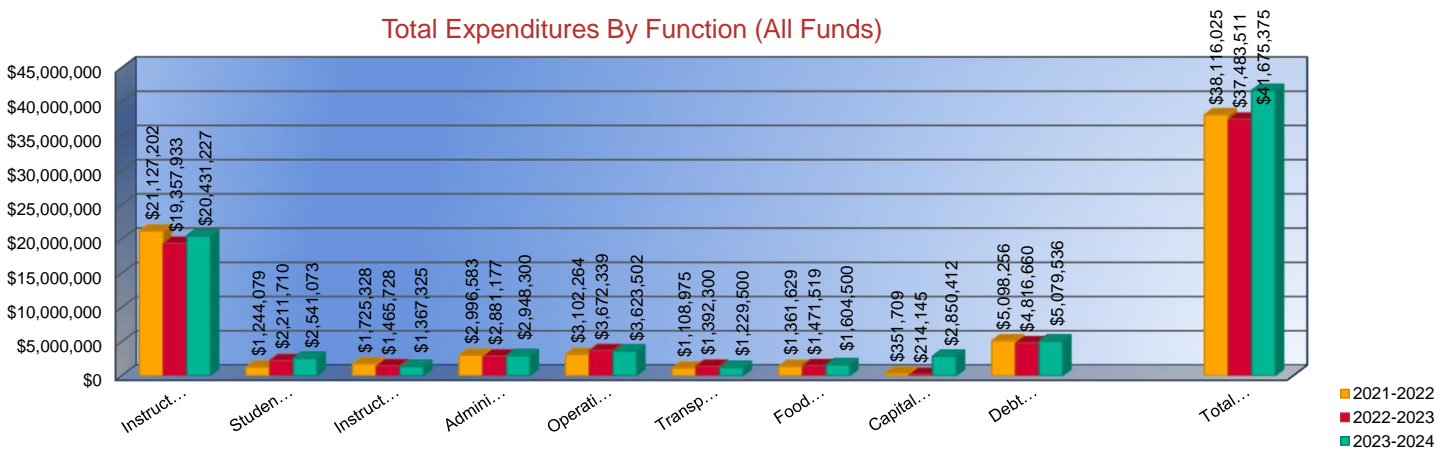


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$21,127,202	\$19,357,933	\$20,431,227
Student Support	\$1,244,079	\$2,211,710	\$2,541,073
Instructional Support	\$1,725,328	\$1,465,728	\$1,367,325
Administration & Support	\$2,996,583	\$2,881,177	\$2,948,300
Operations & Maintenance	\$3,102,264	\$3,672,339	\$3,623,502
Transportation	\$1,108,975	\$1,392,300	\$1,229,500
Food Services	\$1,361,629	\$1,471,519	\$1,604,500
Capital Improvements	\$351,709	\$214,145	\$2,850,412
Debt Services	\$5,098,256	\$4,816,660	\$5,079,536
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$38,116,025	\$37,483,511	\$41,675,375

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

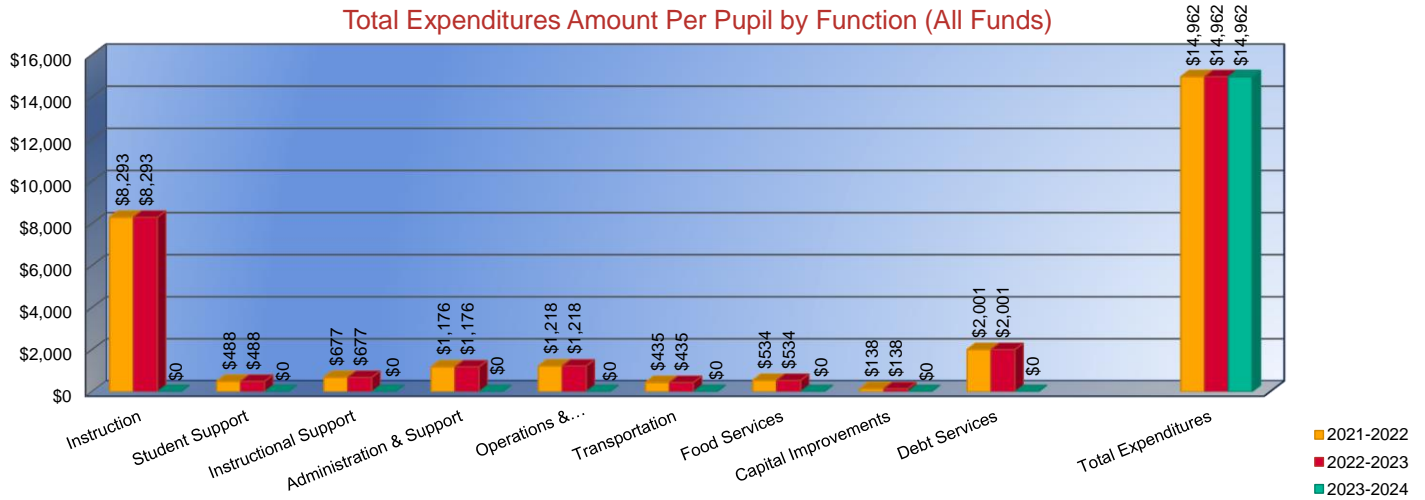


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$8,293	\$7,425	\$7,695
Student Support	\$488	\$848	\$957
Instructional Support	\$677	\$562	\$515
Administration & Support	\$1,176	\$1,105	\$1,110
Operations & Maintenance	\$1,218	\$1,409	\$1,365
Transportation	\$435	\$534	\$463
Food Services	\$534	\$564	\$604
Capital Improvements	\$138	\$82	\$1,074
Debt Services	\$2,001	\$1,848	\$1,913
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$14,962	\$14,377	\$15,697
Enrollment (FTE) ²	2,547.6	2,607.1	2,655.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

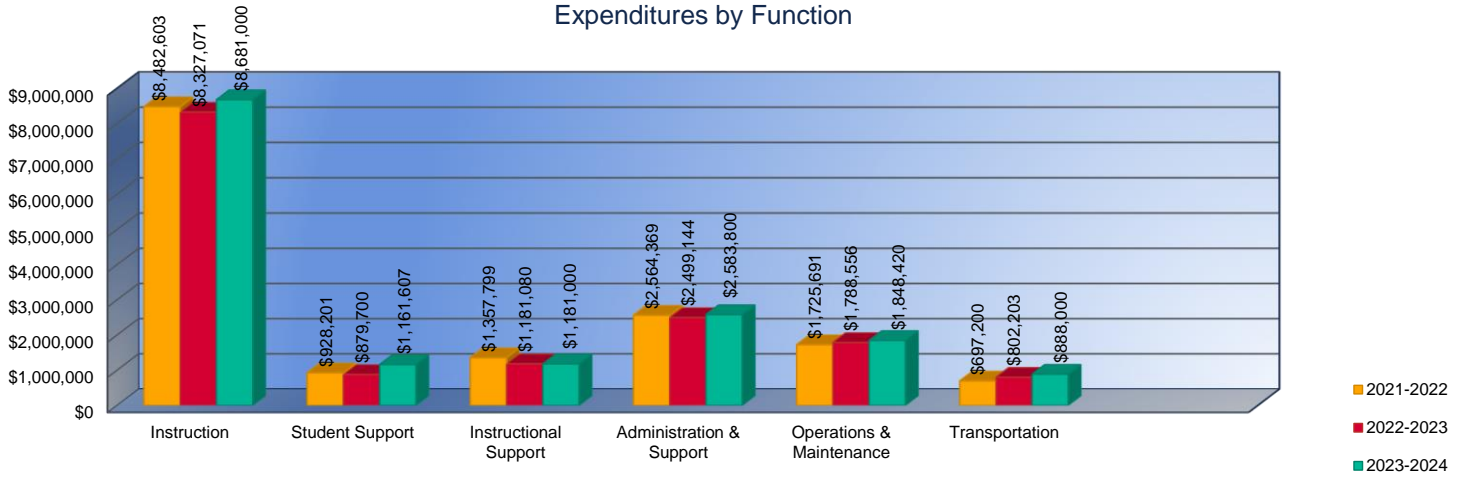


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$8,482,603	54%	\$8,327,071	54%	-2%	\$8,681,000	53%	4%
Student Support	\$928,201	6%	\$879,700	6%	-5%	\$1,161,607	7%	32%
Instructional Support	\$1,357,799	9%	\$1,181,080	8%	-13%	\$1,181,000	7%	0%
Administration & Support	\$2,564,369	16%	\$2,499,144	16%	-3%	\$2,583,800	16%	3%
Operations & Maintenance	\$1,725,691	11%	\$1,788,556	12%	4%	\$1,848,420	11%	3%
Transportation	\$697,200	4%	\$802,203	5%	15%	\$888,000	5%	11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$15,755,863	100%	\$15,477,754	100%	-2%	\$16,343,827	100%	6%
Amount per Pupil	\$6,185		\$5,937		-4%	\$6,156		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

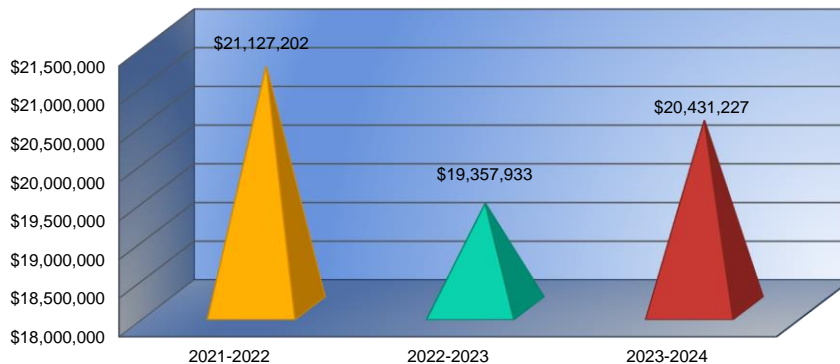
	2021-2022 Actual
General	\$7,861,353
Federal Funds	\$748,067
Supplemental General	\$621,250
Preschool-Aged At-Risk	\$85,042
At Risk (K-12)	\$1,938,798
Bilingual Education	\$81,675
Virtual Education	\$134,013
Capital Outlay	\$844,213
Driver Education	\$13,186
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$5,514,483
Cost of Living	\$0
Career and Postsecondary Ed.	\$414,758
Gifts & Grants ¹	\$23,569
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,664,570
Contingency Reserve	\$166,230
Text Book & Student Material	\$0
Activity Fund	\$15,995
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$21,127,202
Enrollment (FTE) ³	2,547.6
Amount per Pupil ²	\$8,293
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$21,127,202

	2022-2023 Actual	% Change
General	\$7,609,965	-3%
Federal Funds	\$412,789	-45%
Supplemental General	\$717,106	15%
Preschool-Aged At-Risk	\$101,520	19%
At Risk (K-12)	\$2,077,236	7%
Bilingual Education	\$88,075	8%
Virtual Education	\$105,260	-21%
Capital Outlay	\$550,188	-35%
Driver Education	\$10,203	-23%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$4,436,283	-20%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$407,553	-2%
Gifts & Grants ¹	\$35,300	50%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,671,266	0%
Contingency Reserve	\$35,040	-79%
Text Book & Student Material	\$0	0%
Activity Fund	\$100,149	526%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$19,357,933	-8%
Enrollment (FTE) ³	2,607.1	2%
Amount per Pupil ²	\$7,425	-10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$19,357,933	-8%

	2023-2024 Budget	% Change
General	\$8,023,000	5%
Federal Funds	\$2,185,000	429%
Supplemental General	\$658,000	-8%
Preschool-Aged At-Risk	\$115,000	13%
At Risk (K-12)	\$2,288,404	10%
Bilingual Education	\$93,985	7%
Virtual Education	\$124,900	19%
Capital Outlay	\$550,000	0%
Driver Education	\$15,127	48%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,078,500	-31%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$432,769	6%
Gifts & Grants ¹	\$35,000	-1%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,831,542	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$20,431,227	6%
Enrollment (FTE) ³	2,655.0	2%
Amount per Pupil ²	\$7,695	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$20,431,227	6%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$20,148,592	\$0	\$20,148,592	\$0			\$0	\$0
Supplemental General	\$6,659,670	\$278,695	\$3,839,966				\$2,541,009	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$160,000	\$0		\$40,000		\$0	\$120,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$2,288,404	\$53,865		\$0		\$0	\$2,234,539	\$0
Bilingual Education	\$93,985	\$0		\$0		\$0	\$93,985	\$0
Virtual Education	\$124,900	\$0				\$0	\$124,900	\$0
Capital Outlay	\$4,637,412	\$852,165	\$908,016	\$0		\$0	\$1,276,011	\$1,601,220
Driver Training	\$15,127	\$2	\$10,125	\$0		\$0	\$0	\$5,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$1,817,357	\$496,734	\$9,584	\$746,946		\$0	\$0	\$564,093
Professional Development	\$44,100	\$0	\$7,500	\$0		\$0	\$40,000	\$0
Parent Education Program	\$168,603	\$18,603	\$90,000	\$0		\$0	\$60,000	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$5,091,950	\$50,000	\$0	\$1,000,000		\$0	\$5,600,000	\$0
Career and Postsecondary Education	\$432,769	\$7,769	\$0	\$0		\$0	\$415,000	\$10,000
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund	\$0	\$0						
Gifts and Grants	\$185,863	\$70,863	\$95,000	\$20,000				\$0
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$2,831,542	\$0	\$2,831,542					
Contingency Reserve		\$0						
Activity Funds		\$0						
Bond and Interest #1	\$5,079,536	\$5,169,621	\$2,895,335	\$0		\$7,000		\$1,947,868
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$175,000	\$168,895						\$155,441
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$2,185,000	\$0		\$2,185,000				\$0
Cost of Living	\$508,671	\$7,912					\$508,671	\$500,759
SUBTOTAL	\$52,648,481	\$7,175,124	\$30,835,660	\$3,991,946		\$7,000	\$10,473,106	\$7,325,390
Less Transfers	\$10,473,106							
TOTAL Budget Expenditures	\$42,175,375							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	27,787,394	28,704,256	30,835,660
Federal Revenues	3,565,010	2,300,070	3,991,946
Local Revenues ¹	7,401,177	8,159,229	7,332,390
Total Revenues	38,753,581	39,163,555	42,159,996
Revenues Per Pupil	15,212	15,022	15,879

1. Excludes "Transfers" to avoid duplication of revenue.

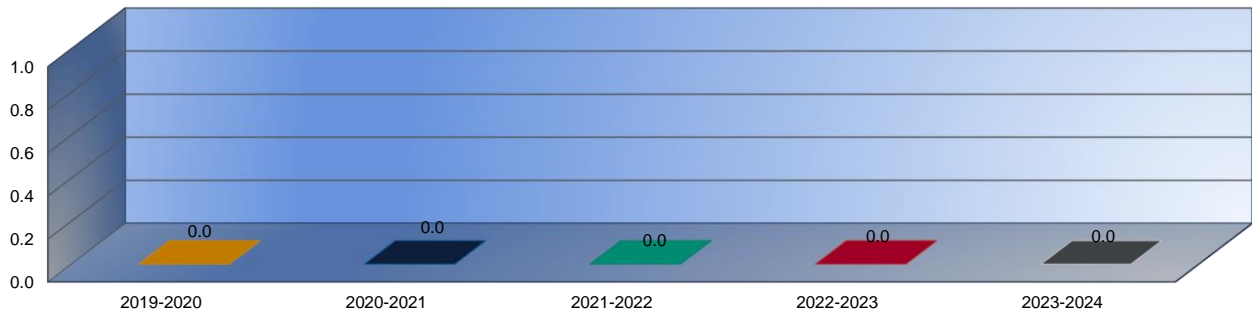
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

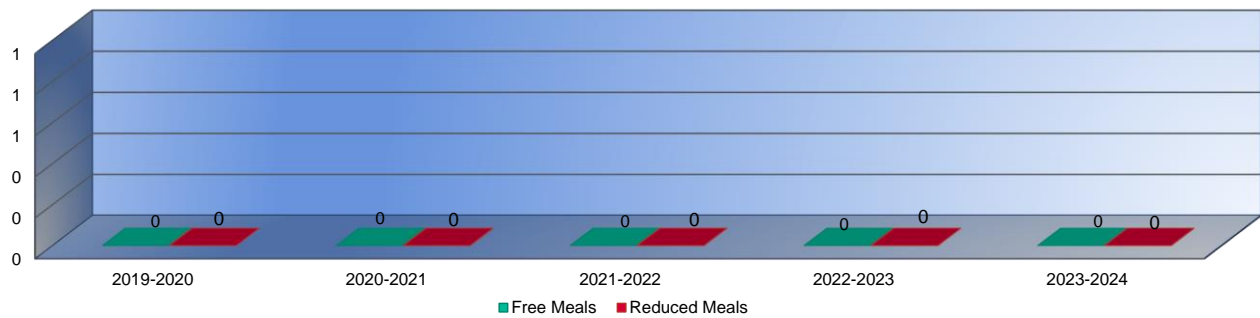
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	2,620.0	#REF!
Free Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	680	#REF!
Reduced Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	350	#REF!

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students

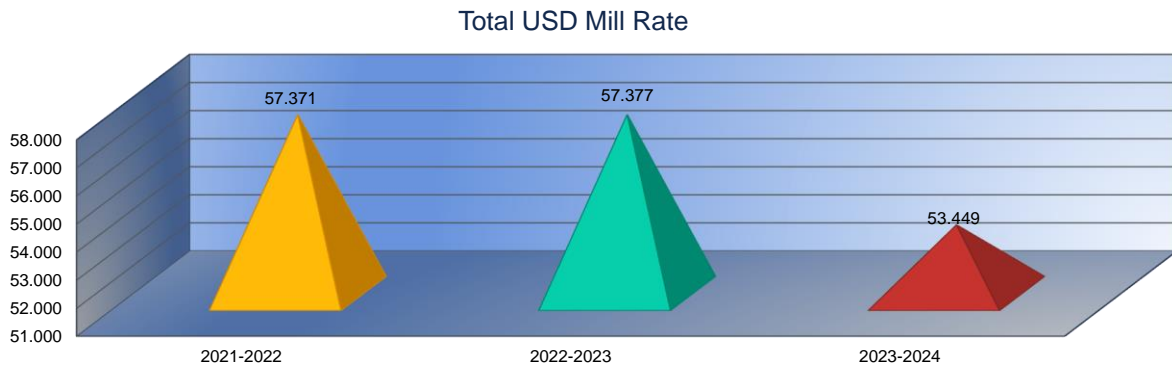


Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	12.995
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.425
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.952
Temporary Note	0.000
TOTAL USD	57.371
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	12.365
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.524
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.625
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.863
Temporary Note	0.000
TOTAL USD	57.377
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	13.072
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.564
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.056
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.757
Temporary Note	0.000
TOTAL USD	53.449
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000



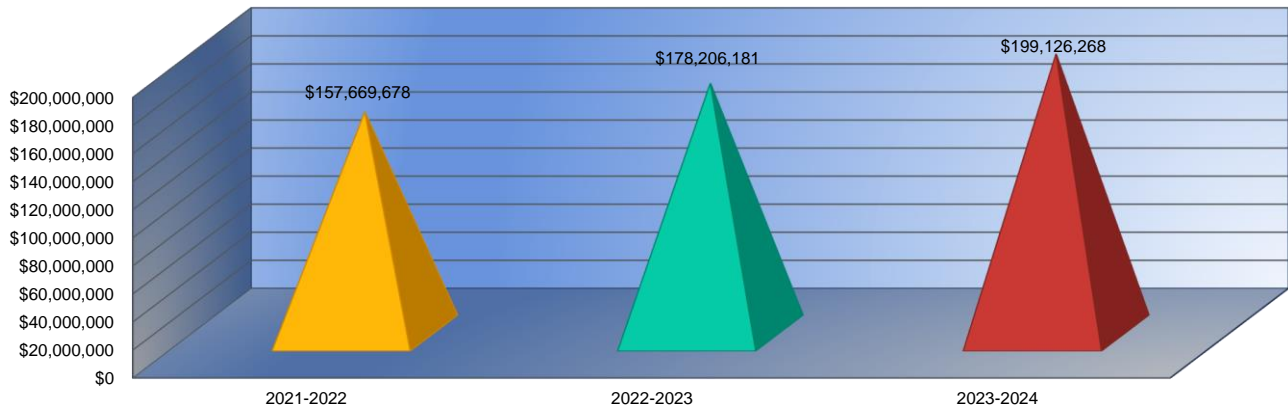
Other Information

	2021-2022 Actual
Assessed Valuation	\$157,669,678
Total USD Debt	\$89,865,000

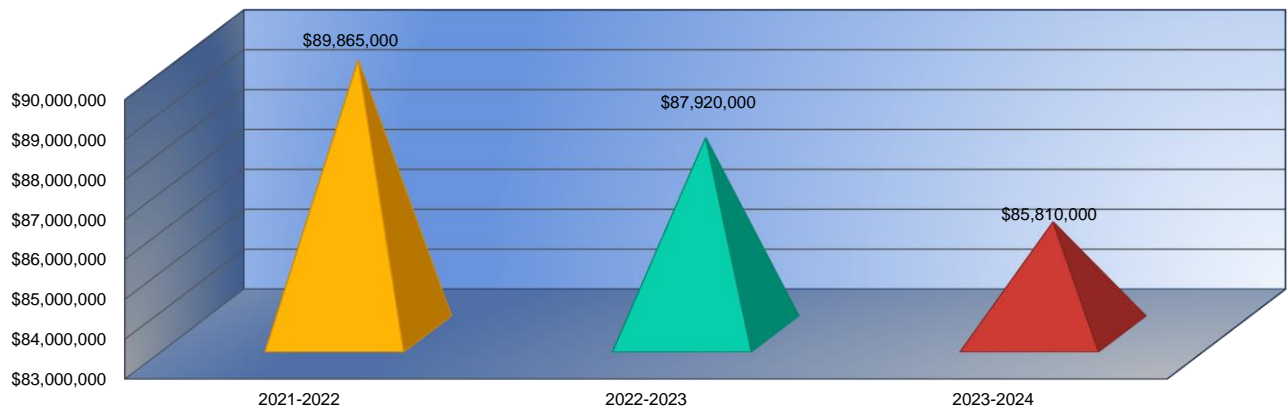
	2022-2023 Actual
Assessed Valuation	\$178,206,181
Total USD Debt	\$87,920,000

	2023-2024 Budget
Assessed Valuation	\$199,126,268
Total USD Debt	\$85,810,000

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	19.0	\$1,723,400	\$90,705	19.0	\$1,770,794	\$93,200	20.0	\$1,839,572	\$91,979
Teachers (Full Time)	185.0	\$10,451,731	\$56,496	185.0	\$10,739,154	\$58,049	185.0	\$11,156,263	\$60,304
Other Licensed Personnel	19.0	\$1,348,083	\$70,952	19.0	\$1,385,155	\$72,903	19.0	\$1,438,954	\$75,734
Classified Personnel	145.0	\$4,834,398	\$33,341	145.0	\$4,967,344	\$34,258	145.0	\$5,160,276	\$35,588
Substitutes/Temporary Help	~~~~~	\$382,320	~~~~~	~~~~~	\$433,758	~~~~~	~~~~~	\$500,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

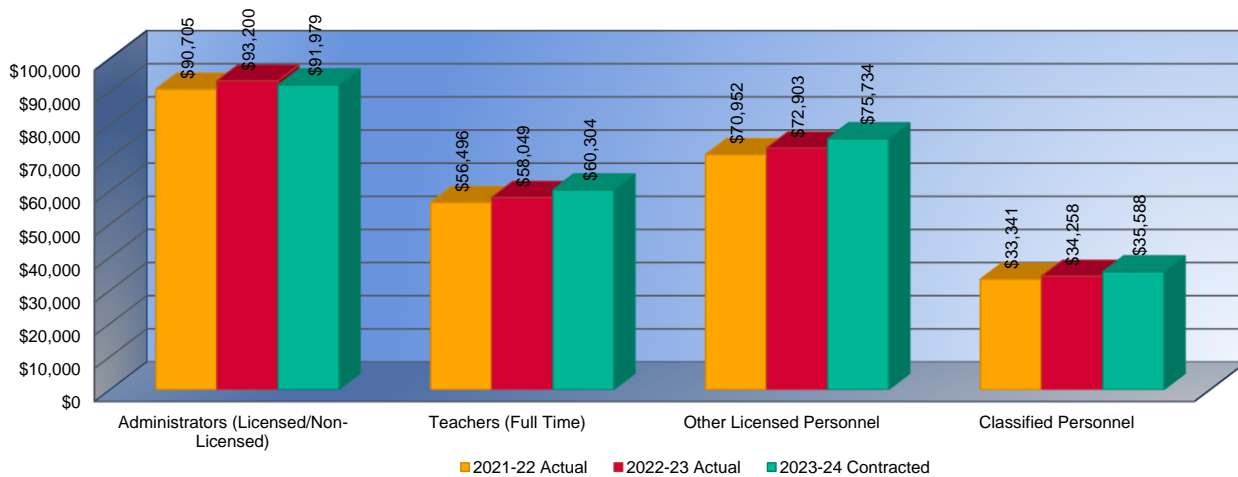
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic