

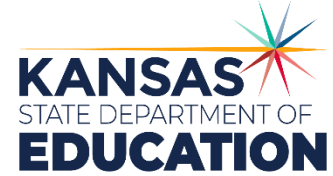
# Financial Accountability Report

USD #: D0469

USD Name: Lansing

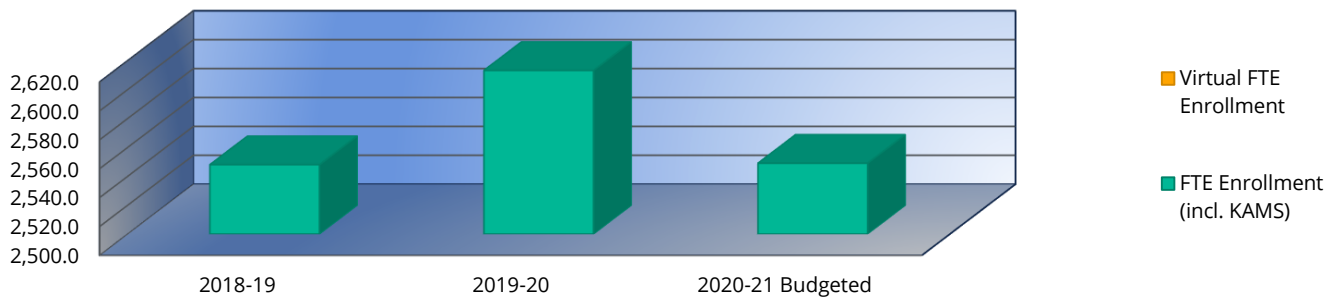
County Name: Leavenworth

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	2,548.0	2,613.2	2,549.0
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>2,548.0</b>	<b>2,613.2</b>	<b>2,549.0</b>

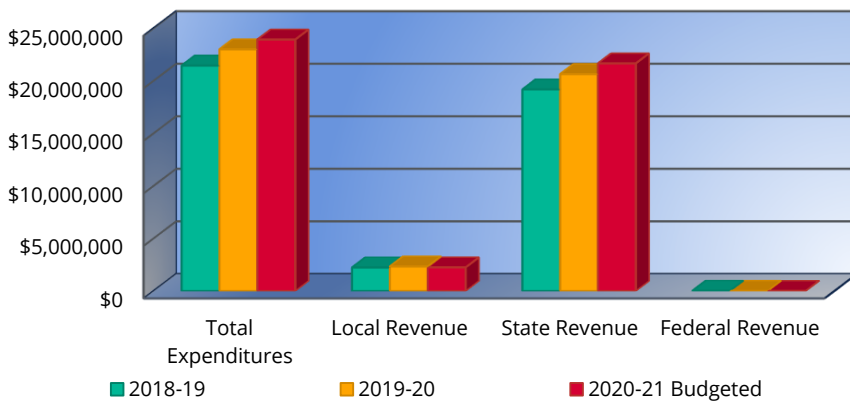


\*Includes the 2/20 count.

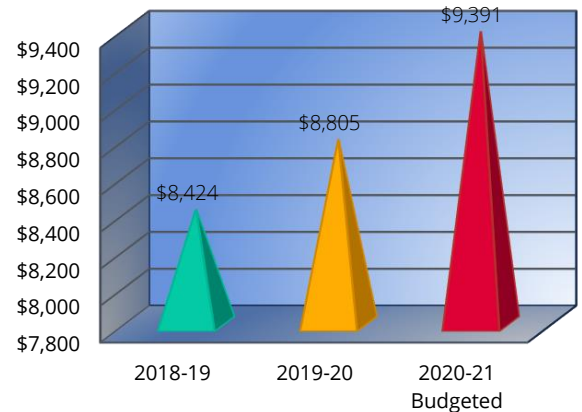
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$21,463,652</b>	<b>\$23,010,421</b>	<b>\$23,937,857</b>
<b>Total Expenditures per Pupil</b>	<b>\$8,424</b>	<b>\$8,805</b>	<b>\$9,391</b>
Local Revenue	\$2,245,663	\$2,343,238	\$2,255,033
State Revenue	\$19,191,250	\$20,649,988	\$21,668,824
Federal Revenue	\$26,739	\$17,195	\$14,000

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

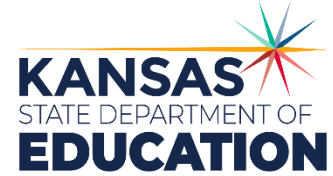
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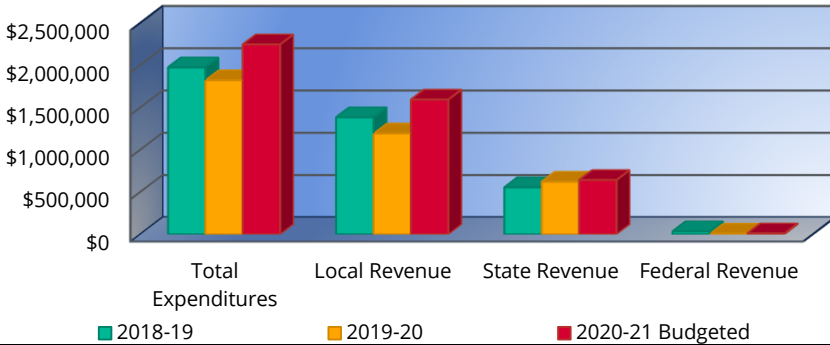
School Year: 2021



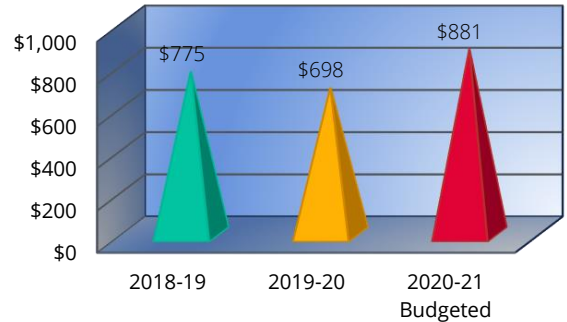
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$1,975,139</b>	<b>\$1,823,164</b>	<b>\$2,246,661</b>
<b>Total Expenditures per Pupil</b>	<b>\$775</b>	<b>\$698</b>	<b>\$881</b>
Local Revenue	\$1,384,763	\$1,193,315	\$1,594,370
State Revenue	\$556,077	\$622,480	\$642,291
Federal Revenue	\$34,299	\$7,369	\$10,000

Total Expenditures



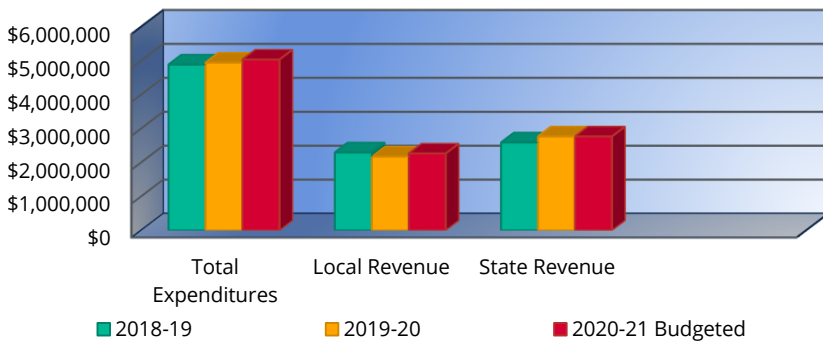
Total Expenditures per Pupil



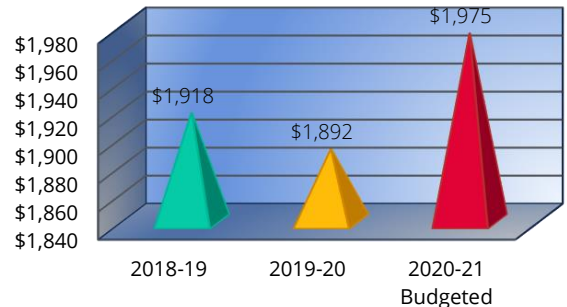
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$4,888,031</b>	<b>\$4,944,932</b>	<b>\$5,034,807</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,918</b>	<b>\$1,892</b>	<b>\$1,975</b>
Local Revenue	\$2,297,374	\$2,175,771	\$2,265,663
State Revenue	\$2,590,657	\$2,769,161	\$2,769,144
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

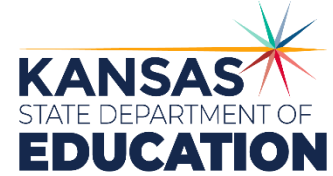
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County Name: Leavenworth

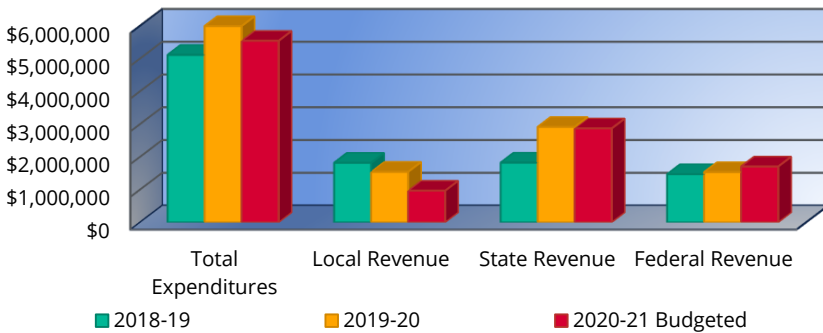
School Year: 2021



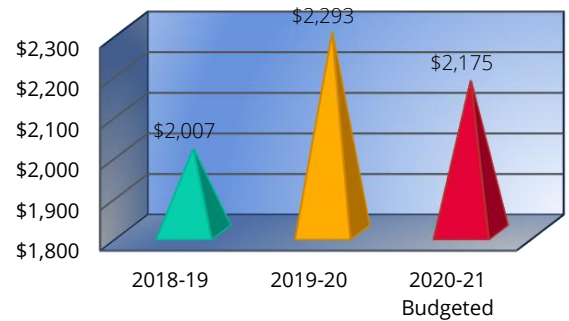
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$5,112,616</b>	<b>\$5,993,242</b>	<b>\$5,543,151</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,007</b>	<b>\$2,293</b>	<b>\$2,175</b>
Local Revenue	\$1,818,702	\$1,544,200	\$968,857
State Revenue	\$1,822,984	\$2,914,459	\$2,868,771
Federal Revenue	\$1,470,930	\$1,534,583	\$1,705,523

Total Expenditures



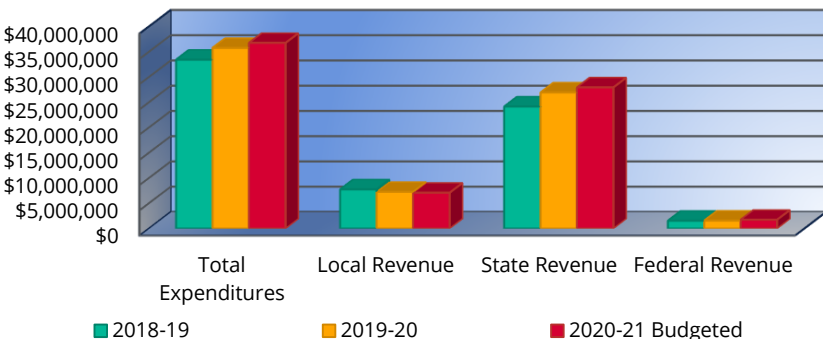
Total Expenditures per Pupil



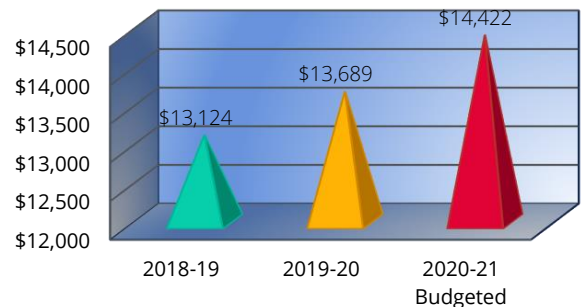
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$33,439,438</b>	<b>\$35,771,759</b>	<b>\$36,762,476</b>
<b>Total Expenditures per Pupil</b>	<b>\$13,124</b>	<b>\$13,689</b>	<b>\$14,422</b>
Local Revenue	\$7,746,502	\$7,256,524	\$7,083,923
State Revenue	\$24,160,968	\$26,956,088	\$27,949,030
Federal Revenue	\$1,531,968	\$1,559,147	\$1,729,523

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

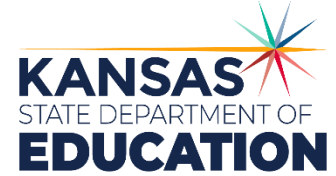
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County Name: Leavenworth

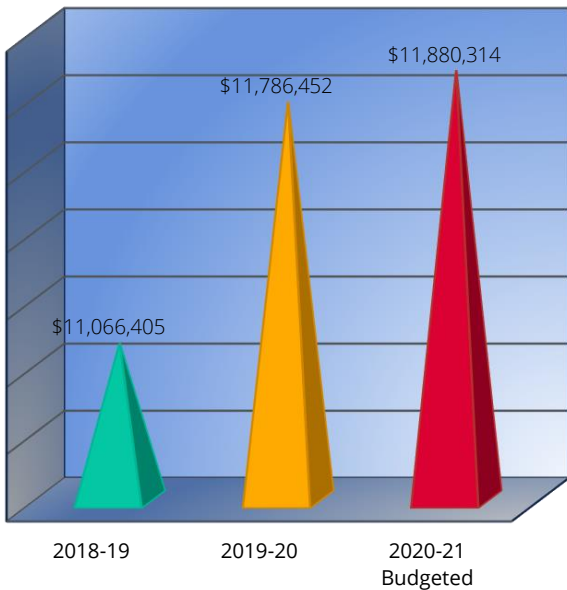
School Year: 2021



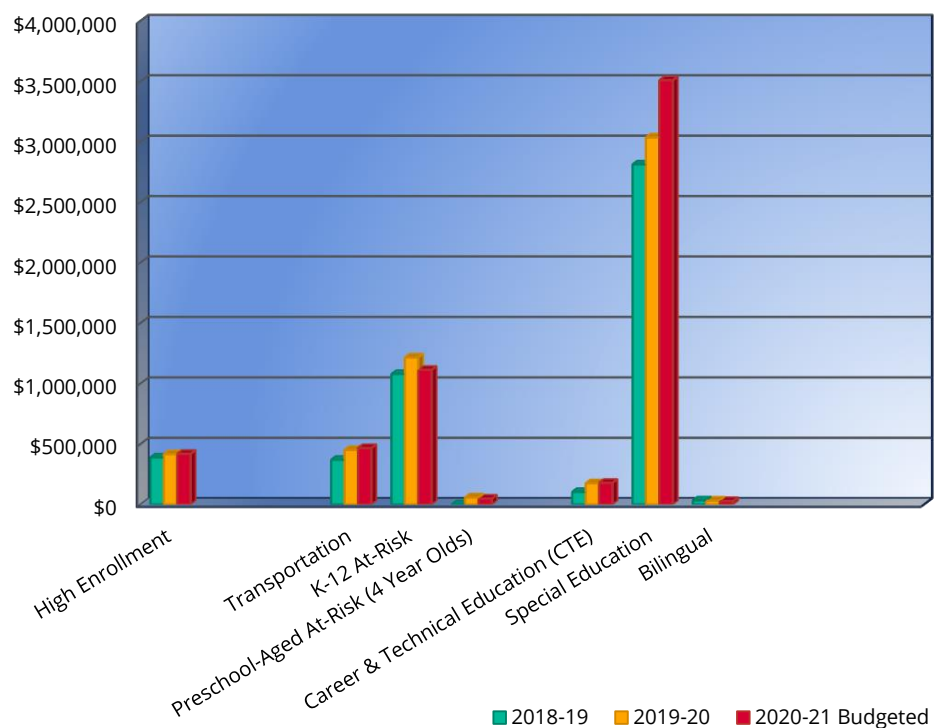
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$11,066,405	\$11,786,452	\$11,880,314
High Enrollment State Aid	\$387,762	\$415,210	\$418,064
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$368,603	\$450,254	\$466,038
K-12 At-Risk State Aid	\$1,078,319	\$1,215,020	\$1,112,552
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$57,668	\$47,975
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$103,292	\$174,335	\$178,191
Special Education State Aid	\$2,812,017	\$3,035,799	\$3,509,430
Bilingual State Aid	\$32,487	\$31,052	\$27,871
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

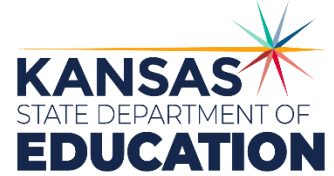
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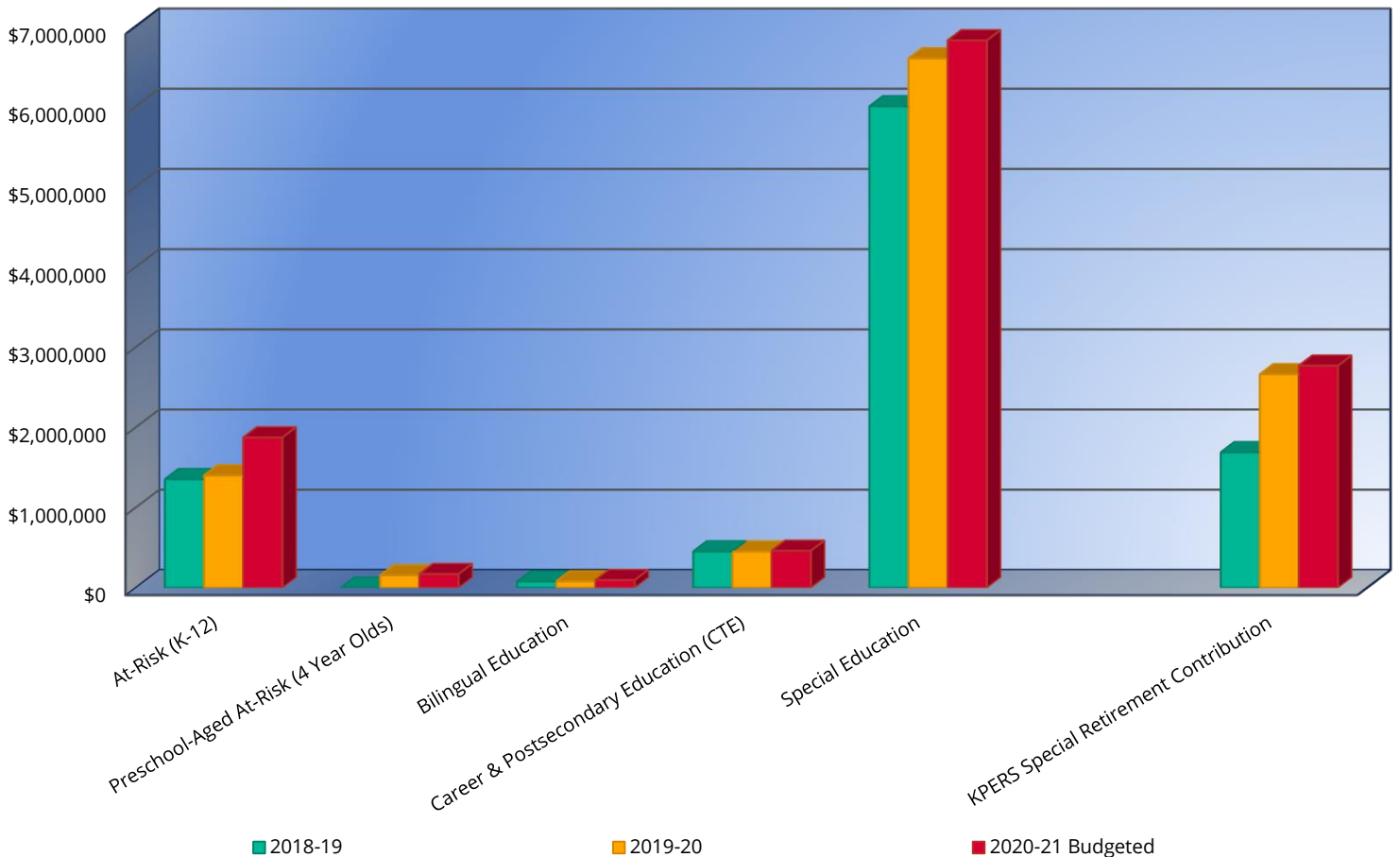
County Name: Leavenworth

School Year: 2021



## Total Expenditures of Selected Funds

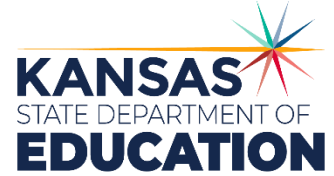
	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$1,353,321	\$1,400,000	\$1,873,834
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$153,946	\$170,000
Bilingual Education - 14	\$76,472	\$79,614	\$95,323
Career & Postsecondary Education (CTE) - 34	\$452,313	\$450,720	\$460,000
Special Education - 30	\$6,001,900	\$6,600,000	\$6,824,430
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$1,688,402	\$2,660,915	\$2,768,149



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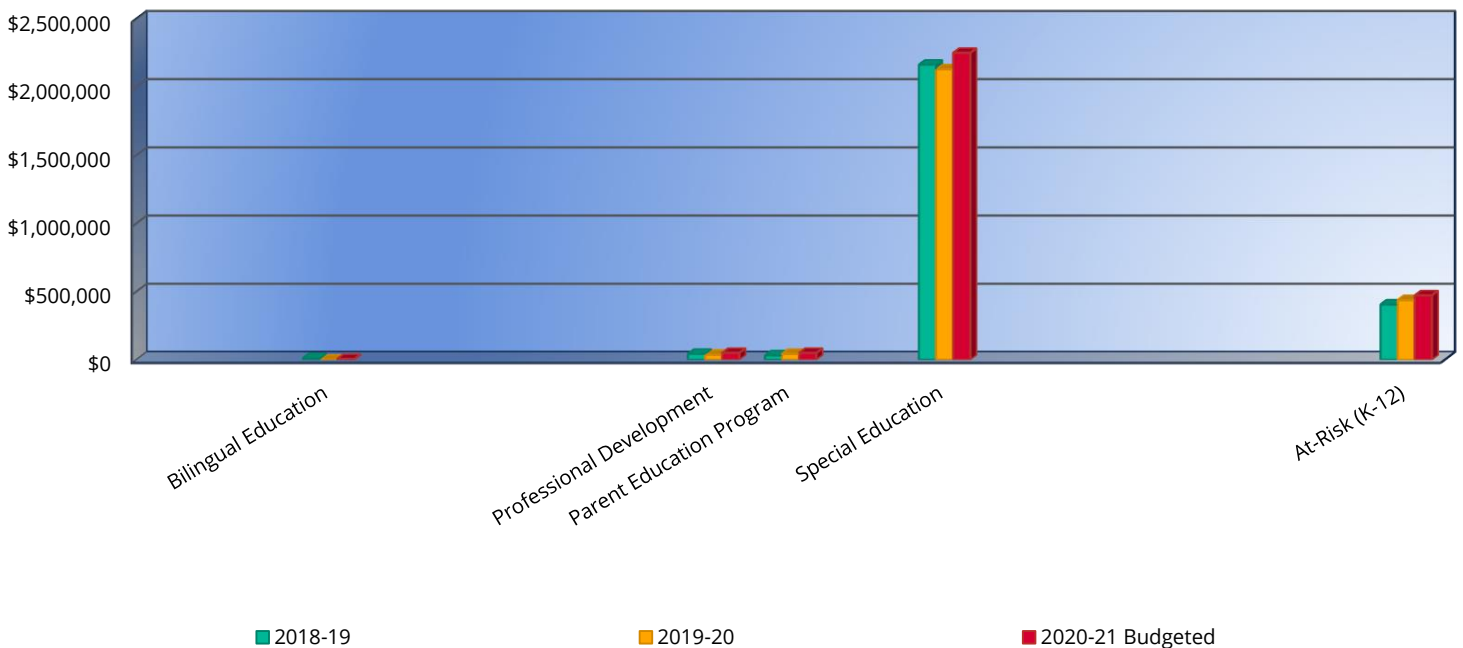
# Financial Accountability Report

USD #: D0469  
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 County Name: Leavenworth  
 School Year: 2021



## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$12,000	\$0	\$5,323
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$43,002	\$36,598	\$50,000
Parent Education Program - 28	\$31,500	\$42,683	\$50,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$2,162,885	\$2,129,223	\$2,250,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$405,000	\$437,049	\$472,034



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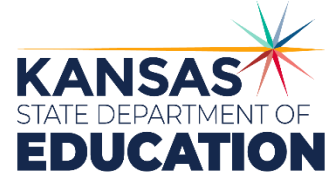
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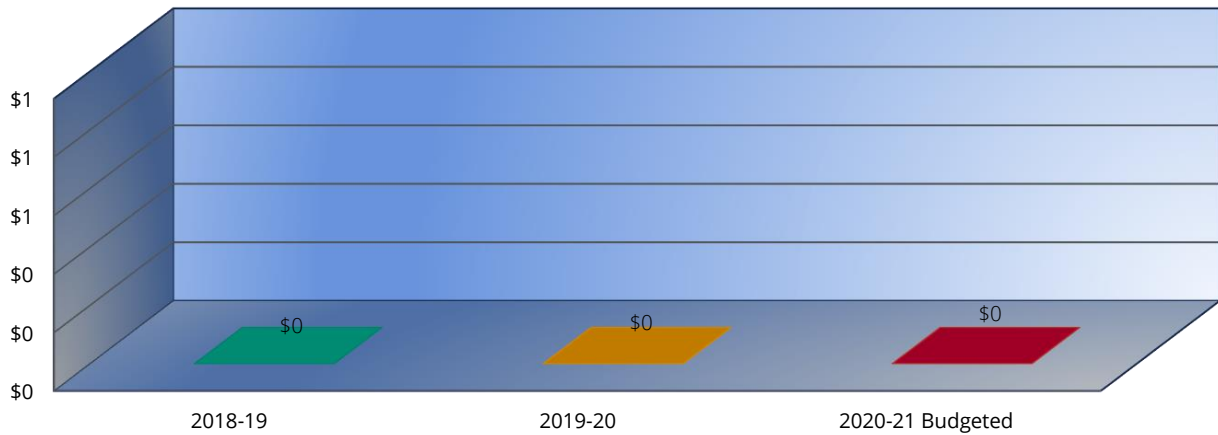
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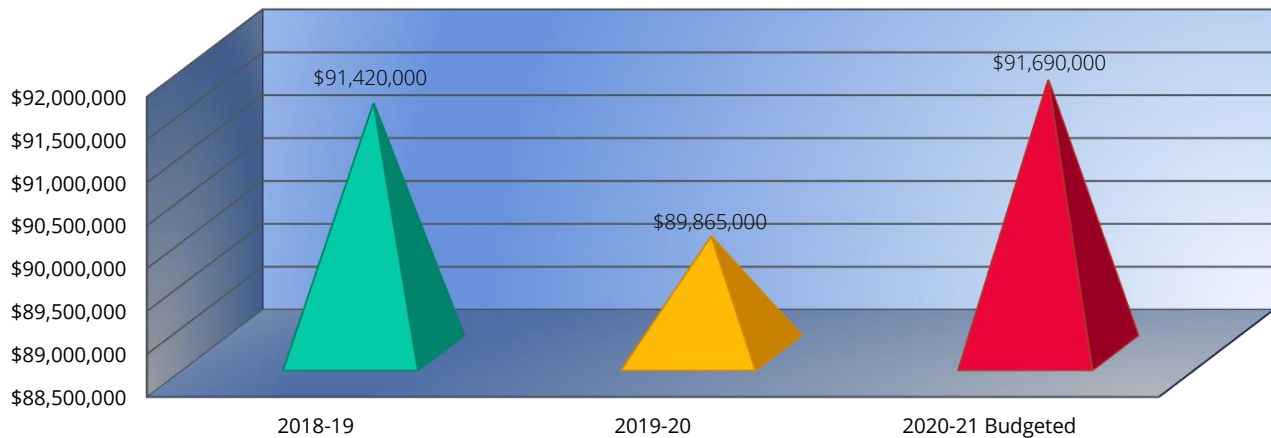
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$91,420,000	\$89,865,000	\$91,690,000



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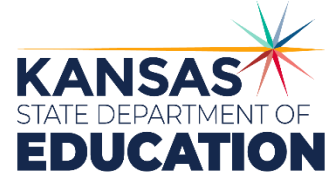
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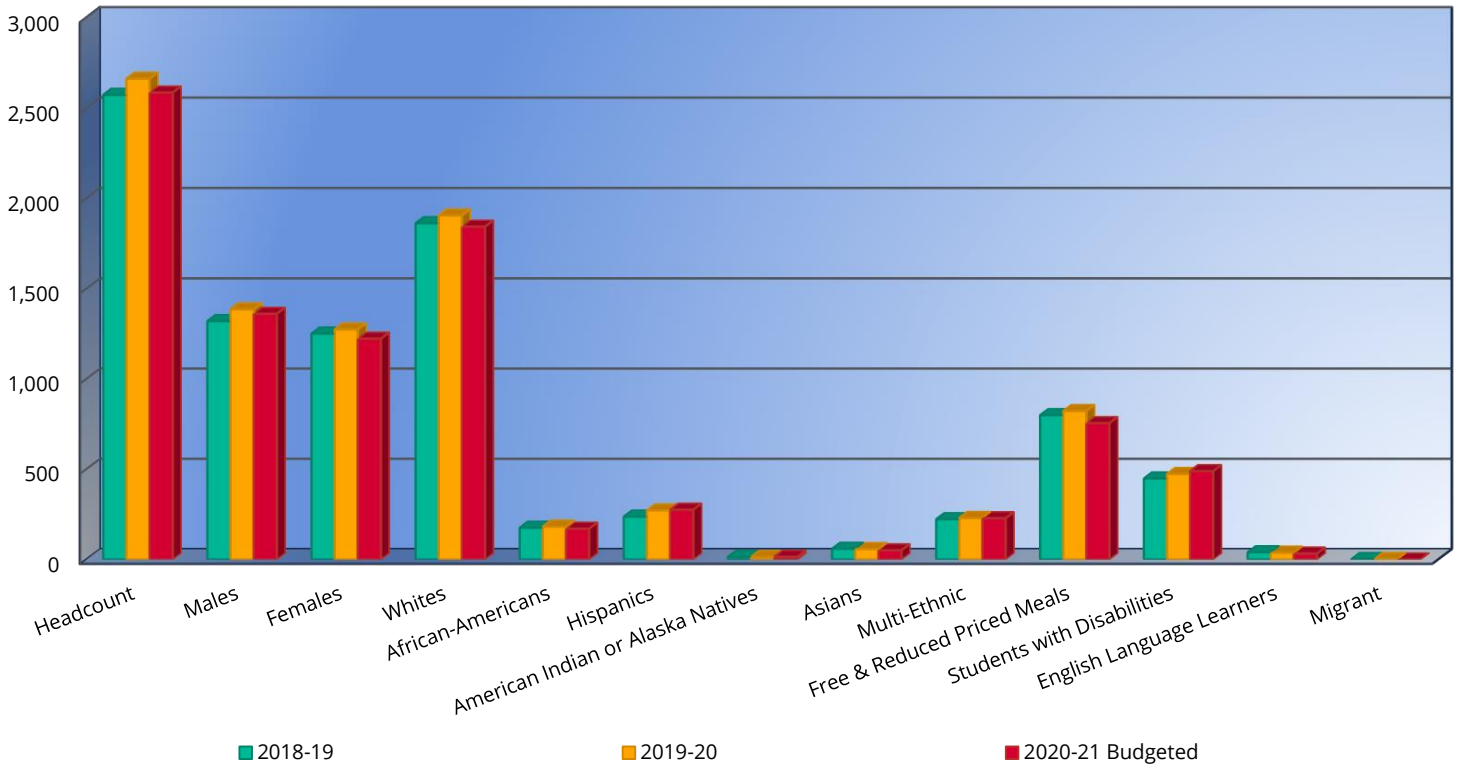
County Name: Leavenworth

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## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	2,573	2,662	2,586
Males	1,321	1,387	1,362
Females	1,252	1,275	1,224
Whites	1,863	1,906	1,844
African-Americans	176	182	171
Hispanics	238	272	276
American Indian or Alaska Natives	14	14	15
Asians	59	58	51
Multi-Ethnic	223	230	229
Free & Reduced Priced Meals	800	823	756
Students with Disabilities	449	474	490
English Language Learners	40	38	33
Migrant*	2	2	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.