

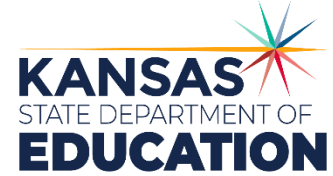
Financial Accountability Report

USD #: D0469

USD Name: Lansing

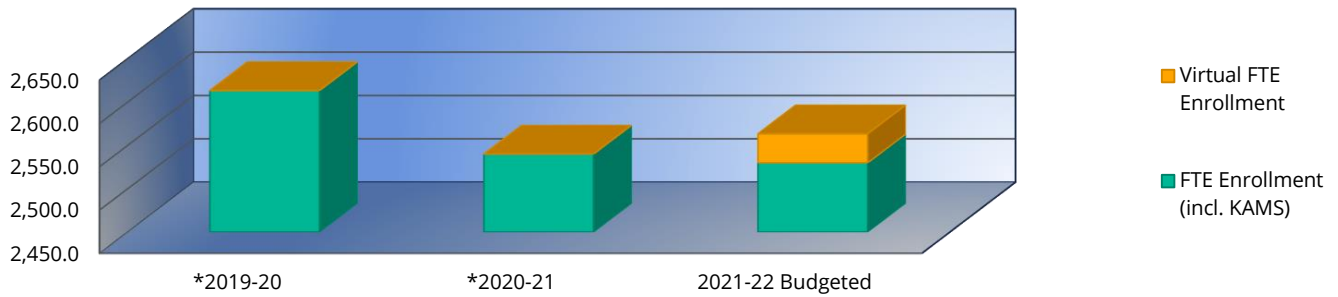
County Name: Leavenworth

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	2,613.2	2,540.0	2,529.9
Virtual FTE Enrollment	0.0	0.0	33.4
Total FTE Enrollment	2,613.2	2,540.0	2,563.3

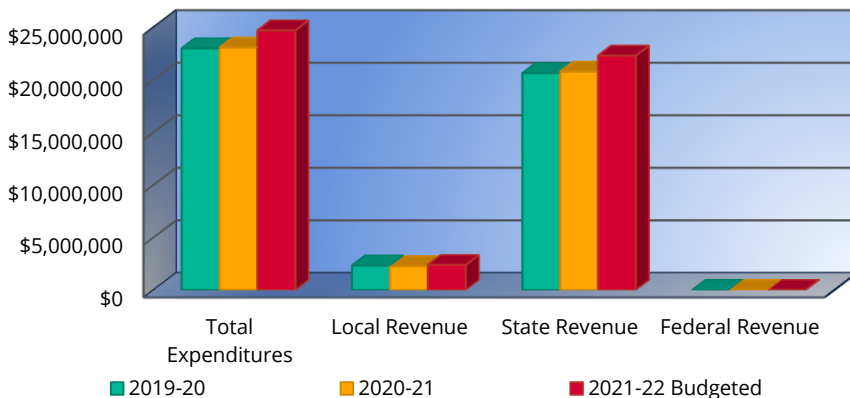


* Includes 2/20 count.

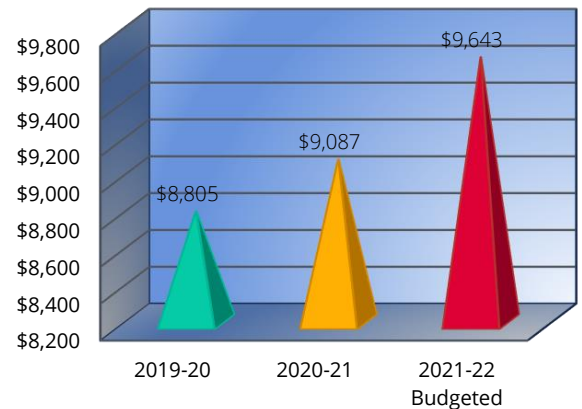
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$23,010,421	\$23,080,245	\$24,717,081
Total Expenditures per Pupil	\$8,805	\$9,087	\$9,643
Local Revenue	\$2,343,238	\$2,278,966	\$2,390,406
State Revenue	\$20,649,988	\$20,785,451	\$22,312,675
Federal Revenue	\$17,195	\$15,828	\$14,000

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

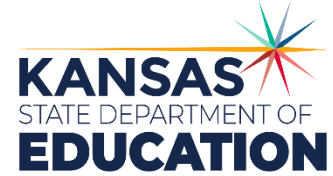
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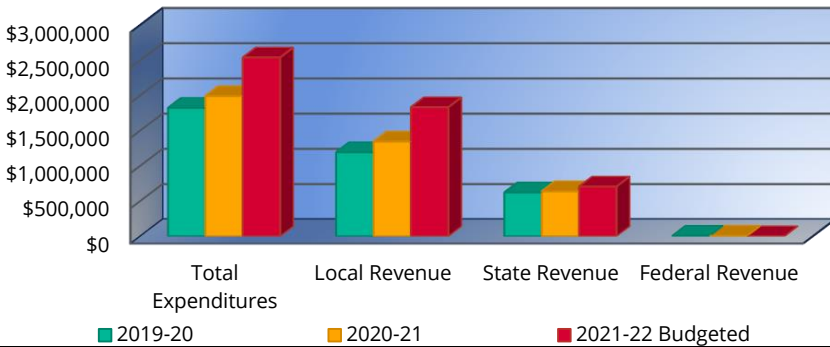
School Year: 2022



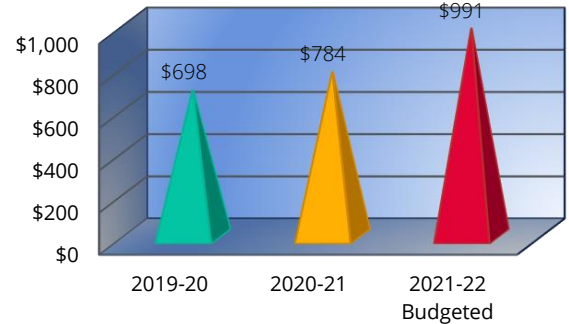
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$1,823,164	\$1,991,329	\$2,539,417
Total Expenditures per Pupil	\$698	\$784	\$991
Local Revenue	\$1,193,315	\$1,345,143	\$1,833,093
State Revenue	\$622,480	\$639,403	\$706,324
Federal Revenue	\$7,369	\$6,783	\$0

Total Expenditures



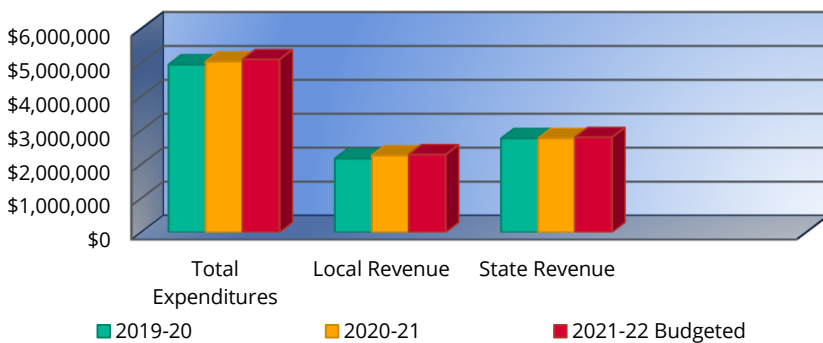
Total Expenditures per Pupil



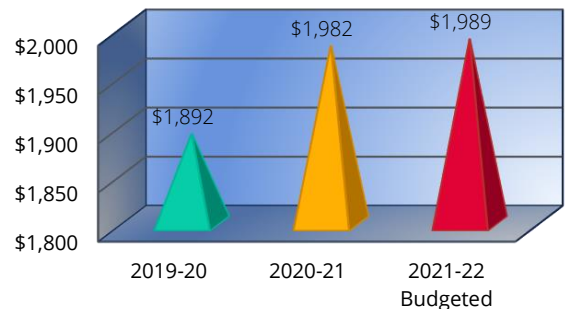
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$4,944,932	\$5,034,806	\$5,098,256
Total Expenditures per Pupil	\$1,892	\$1,982	\$1,989
Local Revenue	\$2,175,771	\$2,265,662	\$2,294,215
State Revenue	\$2,769,161	\$2,769,144	\$2,804,041
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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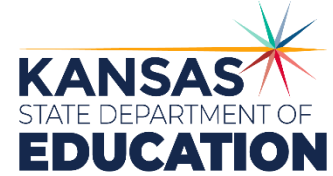
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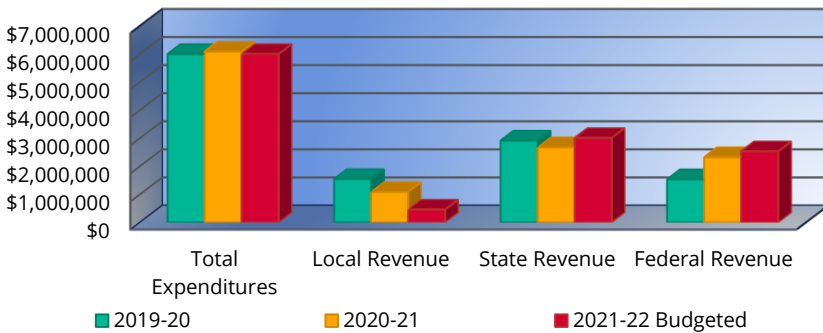
School Year: 2022



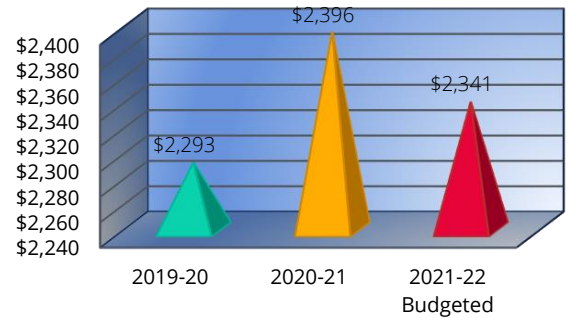
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$5,993,242	\$6,086,915	\$5,999,573
Total Expenditures per Pupil	\$2,293	\$2,396	\$2,341
Local Revenue	\$1,544,200	\$1,087,991	\$460,111
State Revenue	\$2,914,459	\$2,677,534	\$3,008,229
Federal Revenue	\$1,534,583	\$2,321,390	\$2,531,233

Total Expenditures



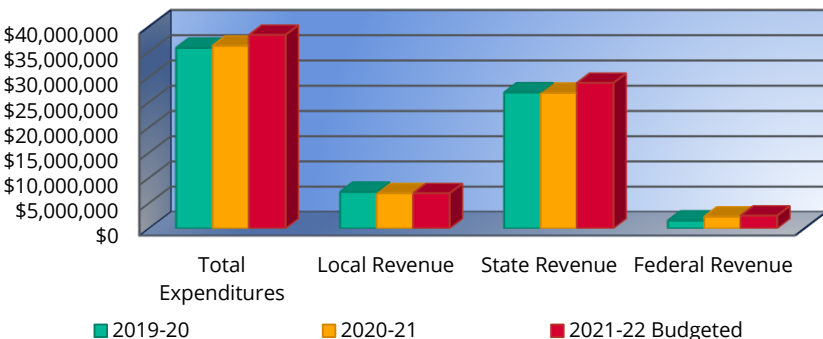
Total Expenditures per Pupil



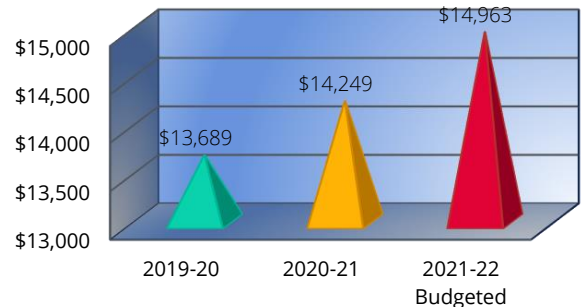
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$35,771,759	\$36,193,295	\$38,354,327
Total Expenditures per Pupil	\$13,689	\$14,249	\$14,963
Local Revenue	\$7,256,524	\$6,977,762	\$6,977,825
State Revenue	\$26,956,088	\$26,871,532	\$28,831,269
Federal Revenue	\$1,559,147	\$2,344,001	\$2,545,233

Total Expenditures



Total Expenditures per Pupil



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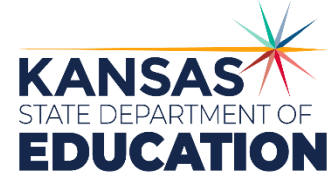
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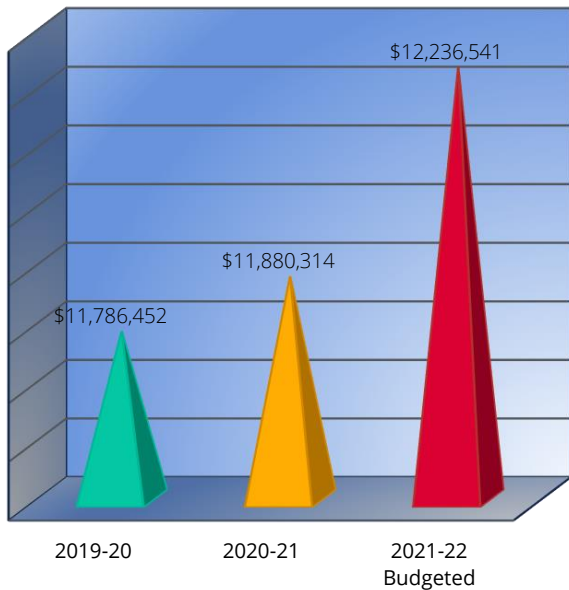
School Year: 2022



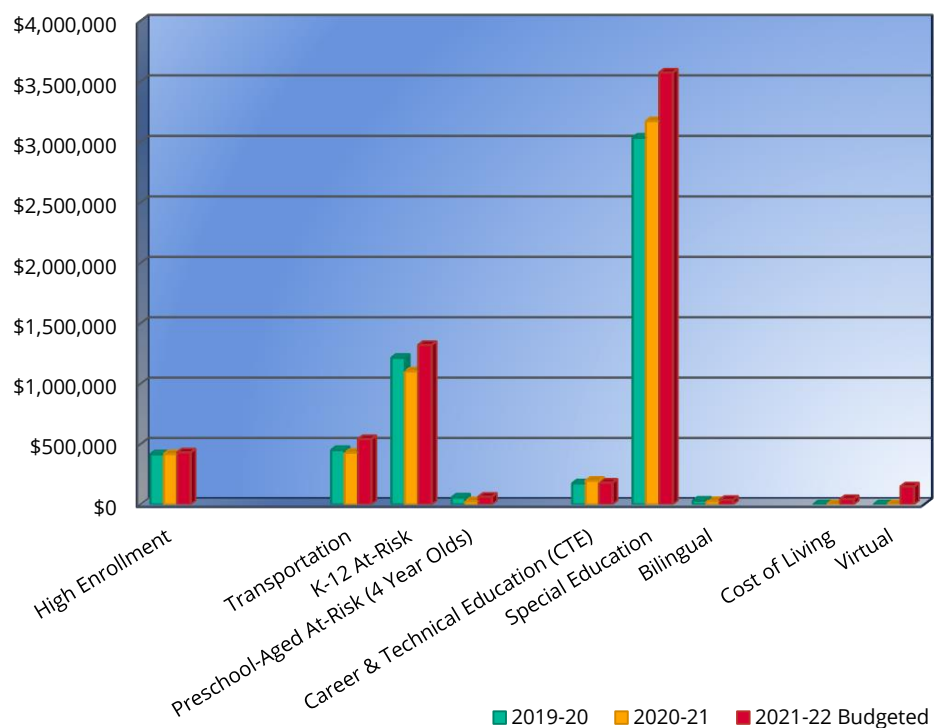
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$11,786,452	\$11,880,314	\$12,236,541
High Enrollment State Aid	\$415,210	\$417,150	\$431,070
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$450,254	\$428,572	\$541,190
K-12 At-Risk State Aid	\$1,215,020	\$1,103,414	\$1,320,974
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$57,668	\$27,414	\$63,531
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$174,335	\$196,467	\$180,710
Special Education State Aid	\$3,035,799	\$3,172,920	\$3,574,405
Bilingual State Aid	\$31,052	\$27,871	\$37,648
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$44,236
Virtual State Aid	\$0	\$0	\$149,180

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

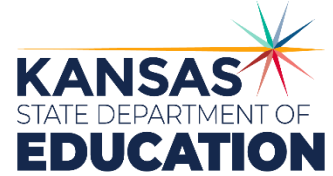
Financial Accountability Report

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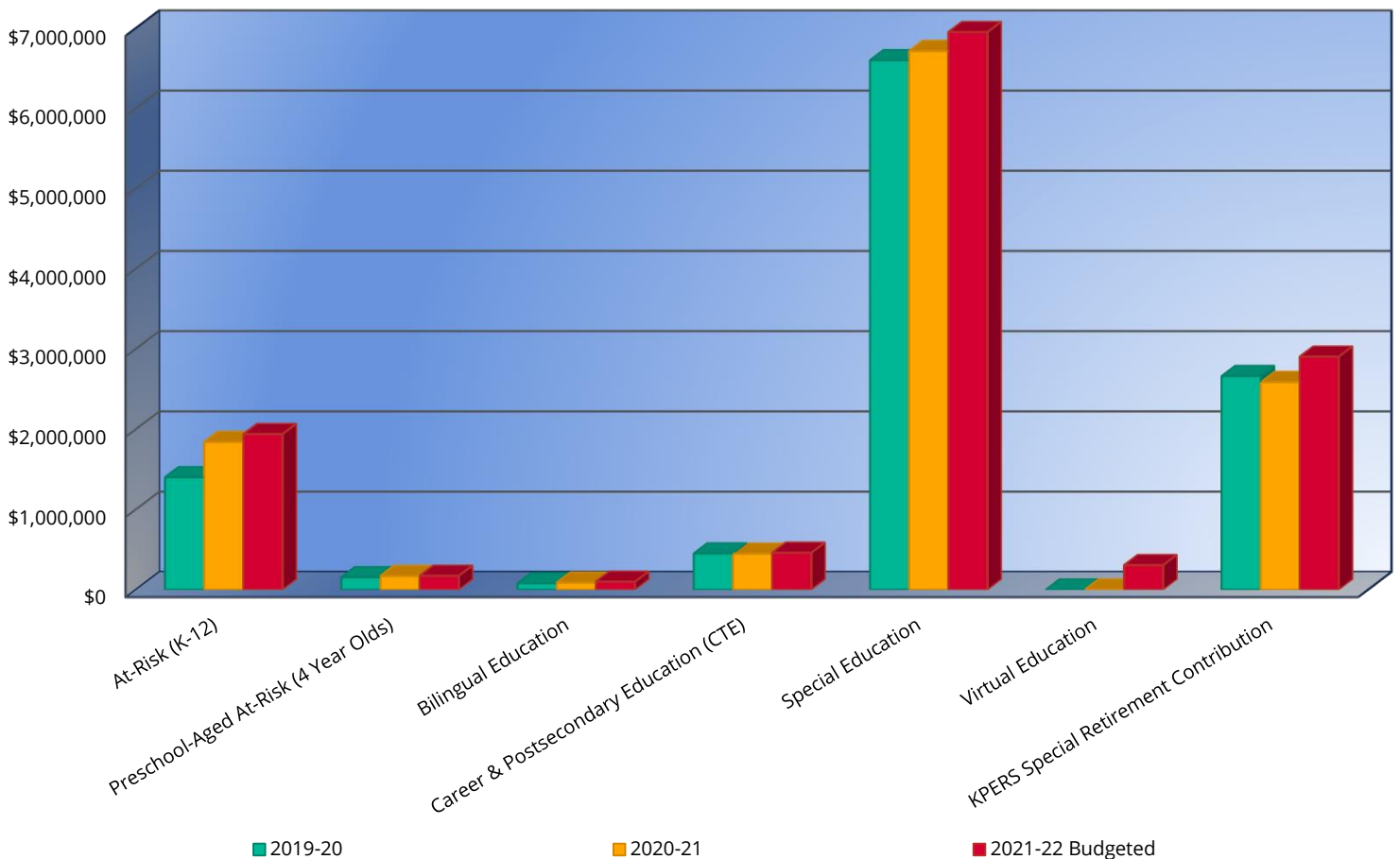
County Name: Leavenworth

School Year: 2022



Total Expenditures of Selected Funds

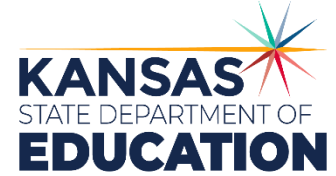
	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$1,400,000	\$1,840,833	\$1,938,798
Preschool-Aged At-Risk (4 Year Olds) - 11	\$153,946	\$170,000	\$172,500
Bilingual Education - 14	\$79,614	\$86,497	\$99,919
Career & Postsecondary Education (CTE) - 34	\$450,720	\$447,810	\$460,000
Special Education - 30	\$6,600,000	\$6,715,151	\$6,951,805
Virtual Education - 15	\$0	\$0	\$305,417
KPERS Special Retirement Contribution - 51	\$2,660,915	\$2,587,480	\$2,903,153



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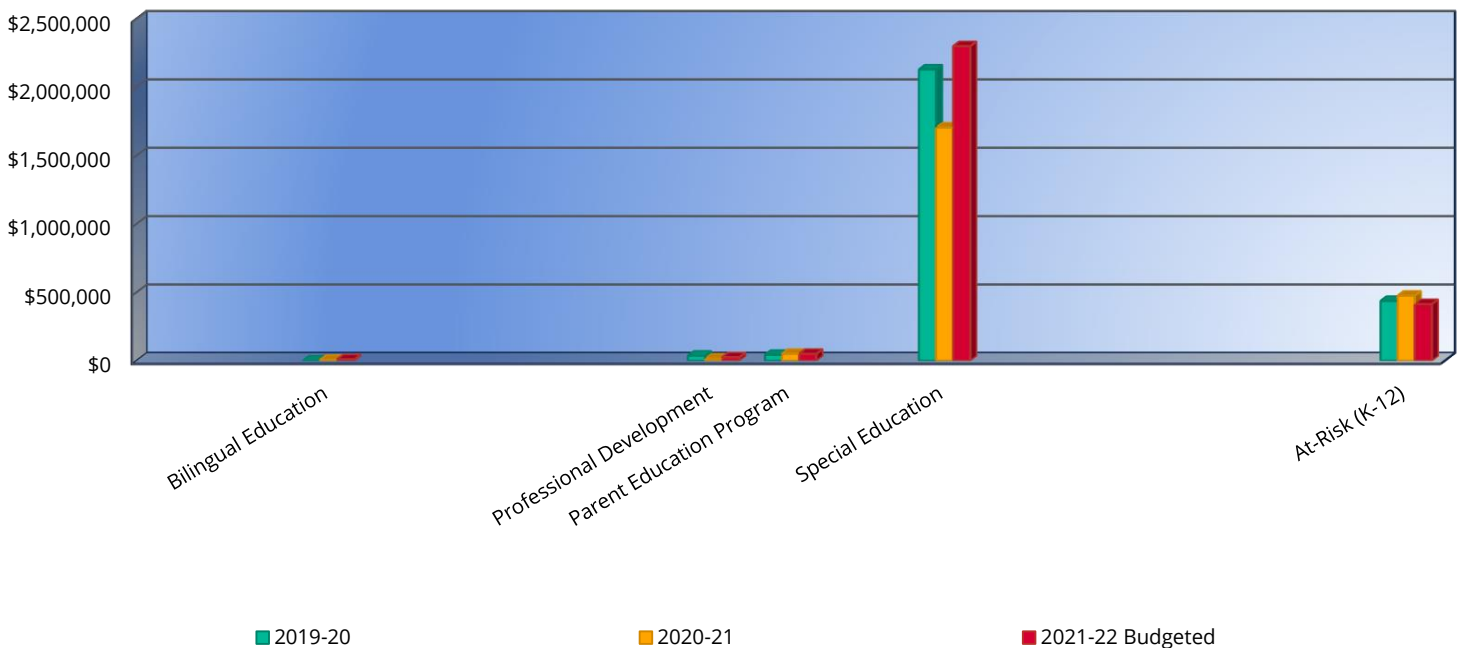
Financial Accountability Report

USD #: D0469
 USD Name: Lansing
 County Name: Leavenworth
 School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$5,323	\$9,769
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$36,598	\$14,979	\$25,000
Parent Education Program - 28	\$42,683	\$50,000	\$50,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$2,129,223	\$1,705,081	\$2,300,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$437,049	\$475,000	\$414,053



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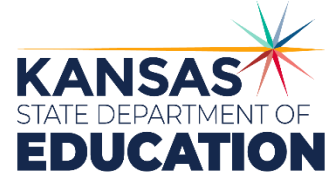
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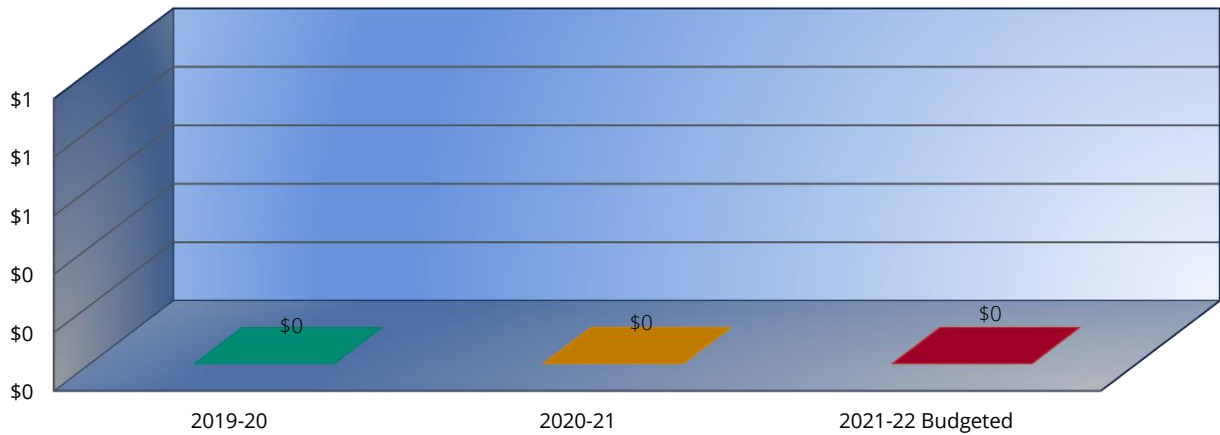
County Name: Leavenworth

School Year: 2022



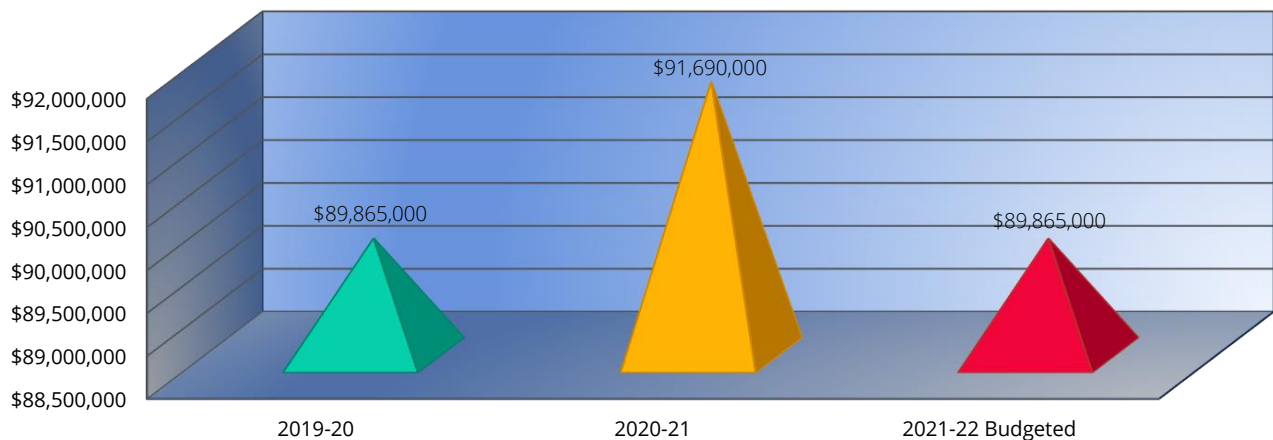
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$89,865,000	\$91,690,000	\$89,865,000



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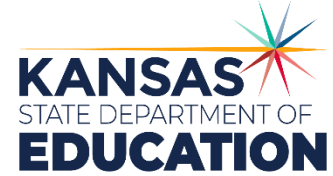
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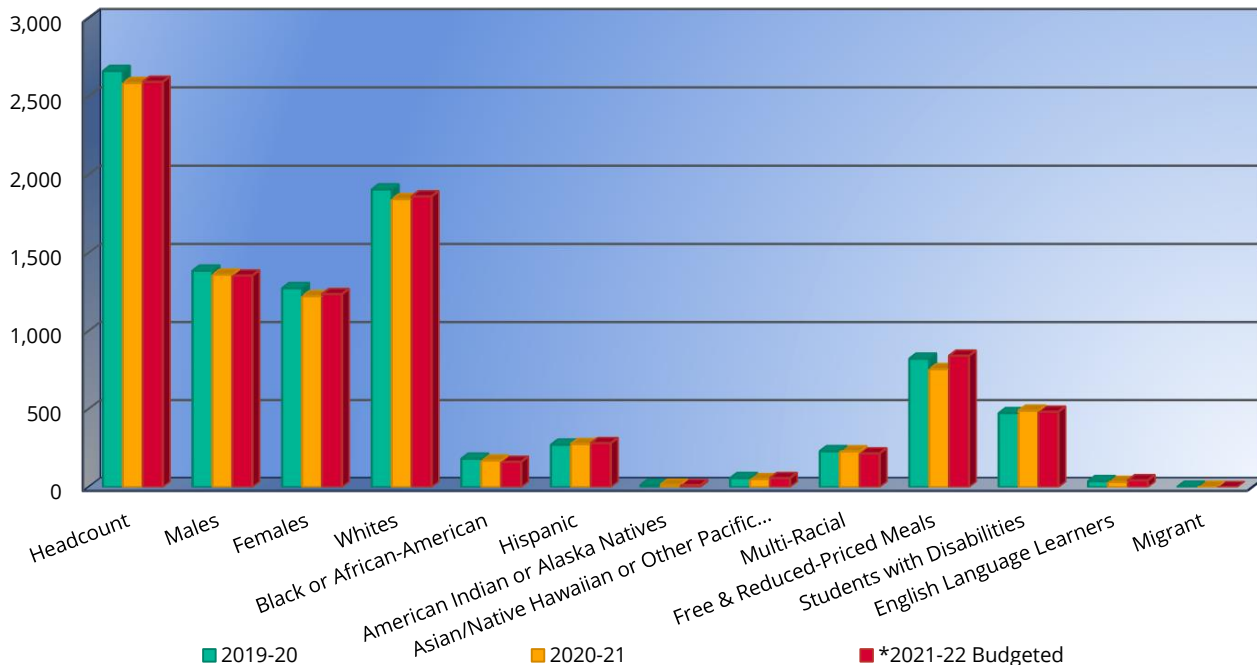
County Name: Leavenworth

School Year: 2022



Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	2,662	2,586	2,593
Males	1,387	1,362	1,356
Females	1,275	1,224	1,237
Whites	1,906	1,844	1,862
Black or African-American	182	171	162
~Hispanic	272	276	282
American Indian or Alaska Natives	14	15	13
Asian/Native Hawaiian or Other Pacific Islander	58	51	58
~Multi-Racial	230	229	216
Free & Reduced-Priced Meals	823	756	842
Students with Disabilities	474	490	483
English Language Learners	38	33	44
² Migrant	2	1	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.